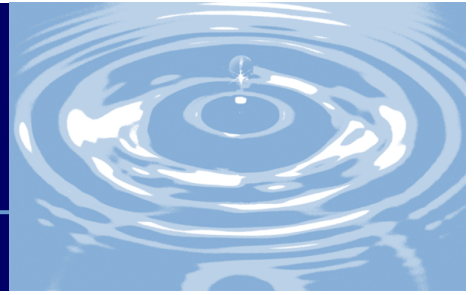


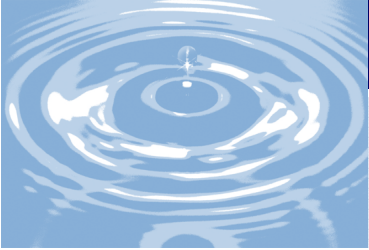
Goodyear Heights Presbyterian Church



Annual Report

2010

PRESENTED AT CONGREGATION MEETING
MARCH 6, 2011



2010 Annual Report

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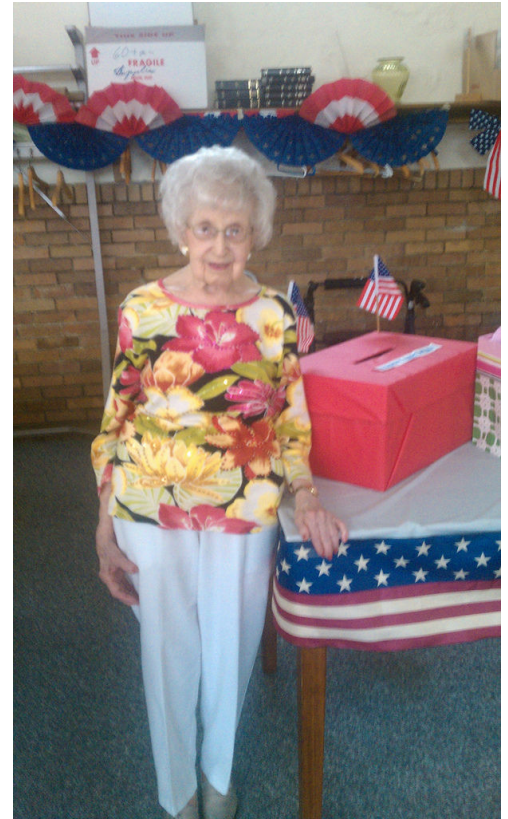
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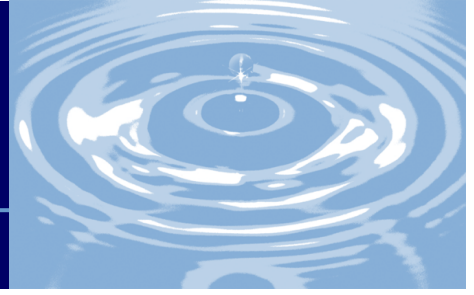


Dorothy Vance a Firecracker at 100

Cover Photo: Miranda Hench darkens a candle on the Lenten Cross



Goodyear Heights Presbyterian Church



Our Mission

The mission of the Goodyear Heights Presbyterian Church is to joyfully share the good news of the sovereign love of God and call people to repentance and to personal faith in Jesus Christ as Savior and Lord. Striving to show Christ's love in our lives and empowered by the Holy Spirit, our church will provide for the nurture and spiritual growth of our members so that we, as a part of the body of Christ, can minister to the spiritual and physical needs of people everywhere.

The drop reminds us of our immersion by baptism into the great pool of saints, where ripples of our life extend throughout eternity.

In Memoriam

Marge Arnold	4/26/2010
Mary Fern Beverlin	2/09/2010
Sarah Gabriel	6/20/2010
Alice Gadd	4/19/2010
Bobby Gergosky	3/6/2010
Sandra Pavkov Kamionka	3/30/2010
Fredrick E. Lewis	6/9/2010
Herbert C. Miller	9/5/2010
Gordon Chalmers McCamish	9/8/2010
Leroy Smith	2010
Gladys L. Stanton	8/14/2010

Pastor's Report



Pastor Christy and Dr. Chuck

I'm personally very proud of Christy and the Goodyear Heights congregation for their willingness to publicly express that hospitality...I think that would please our Lord very much.

**Rev. Dan Schomer
Our General
Presbyter
in a PCUSA
National News
Release**

The illness and death of my father, profoundly effected me and will be the event through which everything else in 2010 will be viewed for me. I will always

be grateful for the pastoral care of Rev. Janet Lowery of North Springfield, truly a gifted pastor and valued colleague in ministry. Members of the congregation, family and friends, Kiwanis members, and community members all were helpful companions on the journey through the valley of the shadow of death. I will continue to work with my grief over the next year with my Dad's passing being the largest part. I know his memory will be with me as I walk others through that valley accompanied and led by our Lord Jesus Christ.

The second biggest event in 2010 was a surprise. A simple message on our outdoor sign recognizing our love for our Muslim neighbors, got regional TV and newspaper coverage and national exposure in a PCUSA News release and the Louisville Presbyterian Theological Seminary's *Mosaic* publication. As I said in the article:

...because we believe so strongly that Jesus Christ is our Lord we try to do as he tells us and he tells us to love our neighbors...On the one hand, I wish it wasn't news that Christians love their neighbors, but on the other hand, I think it really points out the necessity of the Gospel to the congregation and the community that's really desperate for good news. And that's what Gospel means: good news.

2010 was the year of watching Dr. Chuck Sandstrom ascend in ministry. From being challenged by memory verses at Vacation Bible School to climbing the stairs to the pulpit to preach a message on Sunday, his journey is an inspiration and a blessing to me and this congregation.

I find that I have recorded nearly 50 visits in homes and hospitals and over that many meetings outside of worship services, dinners, Vacation Bible School, and one on one talks in formal and informal settings, many emails, phone calls, tweets, Facebook posts, entries on my ExtraChristy blog mailed to the homebound, and emailed weekly prayer concerns.

Thank you for allowing me to be your pastor for another year. I dearly love the challenges, experiences, and opportunities for preaching, care and service. Let us Love as Christ Loved.

Respectfully submitted,

Rev. J. Christy Ramsey, Pastor

**We
Welcomed
Three New
Members in
2010**

New Members Join

We welcomed 3 new members in 2010.

Marian Bauer
Dr. Chuck Sandstrom
Auburn Sandstrom.



High School Graduate Sam Finney

Music Director

It was a privilege to be part of the GHPC staff as music director. Thank you for the honor.

We faced many difficulties in 2010 arranging for soloists and special music for the services. Thank you to many who stepped up to the challenge. I especially thank Dave Spitzer for his faithfulness in leading the songs in our morning worship service.

The hand bell ministry disappeared in 2009, and barely showed in 2010.

You, as a congregation, experienced learning new hymns and worship songs. I thank you for your patience with the learning. Song and Praise Services began in April 2009. The upgrade of the sound system certainly enhanced the worship at the second service and enhanced both worship services by projecting the words on the walls.

I thank many of the musicians for stepping forward when volunteered to sing or play. Cheryl Crowe, Jeanne Crowe, Wendy Crowe, Willis Hench, DeLise Markel and Dave Spitzer all assisted in worship this past year. This cooperation assisted me in scheduling special music for the worship services. Also, I thank Bob Rasnick for substituting on the organ many times during the year.

Respectfully submitted,

Harry R. Walker

Presbyterian Women

Presbyterian Women meet eight times a year for Bible Study and fellowship, on the third Thursday of the month. Our Bible Study starts at 10:00 a.m. and continues for an hour, with Rev. Pam Flower leading our study which is the topic recommended by the Presbyterian Women's office. After taking a break for the summer, we resumed our Bible Study . Our Bible Study is followed by a time of fellowship and a short meeting. Some of our activities this year have been collecting coffee for the Haven of Rest and toiletries for the Migrant Workers in Hartville. In addition to supporting Presbyterian Women causes, we continue to support Good Neighbors

The first Saturday in December we shared in fun and fellowship by holding our cookie bake. We gathered in the kitchen, each with a batch of cookies ready to bake. After the baking, we shared a delicious lunch together. The following Saturday we held our cookie sale at Charlie's Place. We thank all who supported us.



Rev. Pam Flower retired as Parish Associate in 2010

Study and Mission Marks Presbyterian Women

Men Study and Pray Together Twice a Month

Men of Luke 17

The Men of Luke 17 Bible Study met on the first and third Saturday morning throughout 2010. We studied several faith building study guides and are currently studying Job. Men of Luke 17 meet the first and third Saturday in the church library from 8-9 a.m. and we invite all men to join with us for Christian fellowship and deeper Bible study and prayer in an open environment.

Prayer Chain

The power of prayer is so AWESOME. Thank you to all who take the time to pray and pass on the request of a member or friend who is need of prayer when the request comes.

If you would like to be a part of this much needed ministry or if you are in need of prayer, please call the church office (330-784-7633). Calls are made and prayers are started within minutes of a request. **Prayer works- be a part of this ministry and be truly blessed.**



Our Extreme Prayer Team Goes Door to Door Praying on Porches

Submitted by Judy Schneider

Cathedral Choir

“Worship the LORD with gladness; come before him with joyful songs.

Enter his gates with thanksgiving and his courts with praise; give thanks to him and praise his name. ”

— Psalm 100

The choir assisted regularly in the worship services during the year.

We participated in two fall community choir festivals. The first was held by Oak Hill Presbyterian Church. Choirs from North Springfield Presbyterian and Community Church of Christ participated as well. The second was hosted by us and included Goodyear Heights Baptist Church, Goodyear Heights Methodist, Emmanuel United Church of Christ and New Horizon Church participating as well.

The three members of the choir from sister churches, Stow Alliance Fellowship and Hudson Crowe and Wendy Crowe, sing the choir number and then leave to join their families in worship. We appreciate their time and talents to assist in leading worship along with our faithful members. Willis Hench, Delise Markel, Joanne Rinehart, Dave Spitzer and Karen Taylor. We performed a Maundy Thursday Easter Cantata, “Shadow of the Cross” again in 2010. This cantata also featured Communion. For our Christmas Cantata, we performed “Born a Child!” We performed this on a Sunday morning with a breakfast and combined the two services. The choir members are commended for their service to the Lord.

Submitted by
Harry R. Walker, Director



Noah Cottle (upper right) joins the Cathedral Choir with Grandma Carole Smith (lower right)

Christmas Lights and a very special Birthday celebration highlighted our year.



Rev. Pam Flower with Dorothy Vance

Deacons

Once again it has been a very busy year for the Deacons.

We've met the need in so many areas, including food, clothing, rent and utilities.

Our homebound are served with love through our visits, call, cards, flowers, sending out Upper Room, as well as the lap blankets we made for each one at Christmas, which were greatly appreciated.

We put on a brunch for Rev. Pam Flower when she had to give up her

beloved shut-ins.

The Deacons also took orders for poinsettias at Christmas and Lilies at Easter.

Decorating the church for Christmas is always enjoyable, and of course, we also take down the decorations which is also fun and fellowship.

We serve funeral dinners as needed.

We are blessed with several deacon angels who visit our shut-ins on a regular basis and those who help with our decorating and/or take down of decorations.

We ended 2010 with our Christmas Eve and other donations at over \$1600, which will allow us to accomplish our goals.

Submitted by,
Carmen Haydu



Deacons Decorate for Easter

Kitchen Committee

We appreciate all the people who volunteered to help us serve dinners or refreshments to our members and neighbors. We have continued our Free Community Dinners and they have been fairly successful. We had cook-outs during the summer and our dinner in November at Charlie's Place was really well attended. We have had neighbors and visitors plus our members have come to offer fellowship with our visitors.



Real Men Make Cakes

We provided a breakfast for Easter Sunrise Service, provided refreshments for a Presbyterian Concert, served cookies, punch and hot chocolate for the Tree Lighting Ceremony at the Gazebo. We served a Swiss Steak Dinner in November. We also helped with the Pancake Breakfast in December. It has been a pleasure serving

our church and we certainly appreciate all the donations of desserts and food our members have provided. Our members have given generously with both food and help. Our heartfelt thanks to you all.

Submitted by
JoAnne Rinehart



JoAnne Enjoys Christmas Cookie Baking Marathon

Office Volunteers

This year our church has been blessed with a real live part-time secretary, Renata Wagner. If you have not yet met her, please stop in and introduce yourself and say hello. She carries a big load in just a few hours each week.

We are small in numbers but large in dedication and welcome any who have time to devote a few hours a week to serve this church. We have much to offer, free parking, pleasant working conditions, choose your own time and a congenial staff (well, most of the time).

Volunteering this past year were: Doris Smith, Mary Lu and Dick Ramsey, and Jane Spitzer and Marge Bennett.



Grandma Denise brings Helper

Volunteering on the counting committee are Cal Bennett, , Dave Spitzer, Les Winter and Denise Burdeshaw, Pat Pease, Carmen Haydu .



Mary Lu and Dick Ramsey volunteering in 2007

**A Dedicated
Group of
Volunteers
Keep the
Office Open
and “Light to
the Heights”
Rolling**

Vacation Bible School



Sam Sapp, Henry Walker, and Auburn Sandstrom
"corner" VBS children

July 26th through July 30th, we hosted "Son Quest Rain Forest"!

Our jungle friends led us on a journey through the Bible including the parable of the Sower, Lost Sheep, Good Samaritan, Friend at Midnight, and Talents. Get it! Get Found! Get God's Love! Get Praying! Get Going!

We reached approximately 30 children through our VBS program held each evening that week. Thank the Lord for cool weather and low humidity!!!

May the seeds we planted be brought forth in a great harvest when God takes over from our faithful effort.

Over 25 adult volunteers and six young people led the Bible telling, verse memorization, activities, craft time, moving the children safely back and forth between the pavilion and church. A special thank you to all of you who provided cookies for snacks. Thank you to each one and may the Lord Bless your fine efforts in 2011.



Teens in Charge of Fruit Salad at VBS



Carole Smith and Jackie Hench lead crafts at Vacation Bible School

Worship Committee

**Special
Worship
Services in
2010**

**Butterfly
Circus**

**Sandstrom
Family Music**

**Ash
Wednesday**

**Easter
Sunrise**

**Maundy
Thursday**

All Saints

**Christmas
Cantata**

**Christmas
Eve**

**Christmas
Day**

The worship Committee is a very busy committee. We look for and appreciate input from the congregation on how to make worship a meaningful and pleasant experience for all.

One responsibility of this committee is preparing for Communion. We make sure the table coverings are in place, the serving trays polished and filled, and the table is set. We have three different Communion Services. Traditional, where the elements are offered while the congregation remains in the pews. Come forward, where the congregation goes to the front of the church and receives Communion. Finally Intinction, when the congregation goes forward to receive bread and the dip this into a common cup of grape juice. The service must be wiped clean and put back, and the proper paraments put on the table, lectern and pulpit. We see that the paraments are according to the color appropriate for the liturgical calendar.



Candles are brought forward by family, friends, and deacons in remembrance of the saints.

Many thanks to Jackie Hench who so faithfully bakes our bread, using a very special recipe passed down through the years.

We schedule liturgist for the traditional service and candle lighters and readers for

Advent and Lenten service. When called on, we help with special services that may be scheduled during the year.



Light To the Heights Song Leaders, Aaron and Auburn

Looking for a friendly smile and warm handshake or have a question? Our Ushers and Greeters are there for you. They make sure the candles are lit and also pass out the bulletins on Sunday mornings.

Many thanks to all who so graciously give their time and talents to make all of this possible.

Submitted by
Jane Spitzer, Moderator

Women's Association

1. Receipts

A. Operating Receipts

Study Books \$79.00

Collections 68.70

Cookie Sale 202.00

Bake Sale 60.25

Total Operating Receipts \$409.95

Disbursements

B. Operating Expenses

Study Books 88.00

Gift- Pam Flower 50.00

Total Operating Disbursements \$138.00

2. Itemized Mission/Benevolence Income and Expenditures

A. Mission/Benevolence Receipts

Total Mission/Benevolence Receipts

B. Mission/ Benevolence Expenditures

Good Neighbors \$200.00

Open M 50.00

Battered Women 100.00

Haven of Rest 100.00

Hartville Migrant Workers 25.00

Total Mission/Benevolence
Disbursements \$475.00

3. Total Receipts (1A & 2A) \$409.00

Balance January 1, 2010 \$264.58

Receipts 409.00

Balance Receipts 674.54

Disbursements 475.00

Balance January 1, 2011 \$61.53

Total Expenses (1A & 2A) \$613.00



Brian Musser Disbursed Some Teeth in 2010

Memorial Fund 2010

Memorial Funds Balance January 1, 2010	\$17,872.63
Gifts to Memorial Fund	1,715.00
Disbursements from Memorial Fund in 2010	3,345.60
Memorial Funds Balance January 1, 2011	\$16,142.03



Homebound Communion with Jane Morehead

Capital Improvement Fund

Capital Improvement Fund Balance January 1, 2010	\$1,321.00
Contributions to Fund in 2010	840.00
Disbursements from Fund in 2010	\$1,645.00
Capital Improvement Fund Balance January 1, 2011	516.00

Annual Report 2010 - Goodyear Heights Presbyterian Church

<u>Budget Item</u>	<u>2010 Budget</u>	<u>2010 Actual</u>	<u>2011 Budget</u>
<u>Income</u>			
Faith Promises	105,000.00	78,689.00	100,000.00
Other Contributions	33,000.00	42,775.00	30,000.00
C.O.R.A. Rent & Utilities	46,500.00	46,126.00	47,000.00
Other Incomes (rents, dinners,)	25,000.00	16,046.00	15,000.00
Bequests	50,000.00	139,659.00	10,000.00
Total General Fund Income	259,500.00	323,295.00	202,000.00
Total Income All Sources		336,717.00	-
<u>Expenses</u>			
Haven of Rest	500.00	500.00	500.00
Kairos	500.00	500.00	500.00
Good Neighbors	500.00	500.00	500.00
Community Ministry	5,000.00	4,150.00	0
New Mission Programs	500.00	136.00	0
Local Mission Donations	7,200.00	5,386.00	1,500.00
Ross Family Wycliff	2,000.00	2,000.00	1,500.00
General Mission Presbyterian	10,000.00	10,000.00	5,000.00
World Wide Mission	12,000.00	12,000.00	6,500.00
Total Mission	19,200.00	17,386.00	8,000.00
Communicant/Inquires Class	200.00	0	200.00
Halloween Handouts	50.00	7	0
School Supplies/Cora uniforms	200.00	0	0
Publicity/Communication/Advertising	1,500.00	112.00	500.00
God Squad	1,950.00	119.00	700.00
Special Workshop Services	100.00	0	100.00
Music Supplies	250.00	0	250.00
Audio Visual	1,000.00	743.00	1,000.00
Pulpit Supplies	1,200.00	450.00	1,200.00
Worship Maintenance	500.00	391.00	500.00
Communion/Baptism	100.00	18	100.00
Flowers	400.00	1,318.00	0
Worship	3,550.00	2,929.00	3,150.00
Fellowship Activities	600.00	498.00	600.00
Mid-week series	200.00	296.00	200.00
Youth/Young Adults Programs	250.00	0	1,250.00
VBS	1,000.00	597.00	1,000.00
Sunday School	1,000.00	617.00	500.00
Bible Studies	100.00	0	0
Seminar/Camp Scholarship	1,000.00	0	0
Library/ Resource Center	400.00	124.00	400.00
Christian Education	3,950.00	1,426.00	3,350.00
Total Witness and Worship	28,200.00	22,349.00	16,150.00

Annual Report 2010 - Goodyear Heights Presbyterian Church

<u>Budget Item</u>	<u>2010 Budget</u>	<u>2010 Actual</u>	<u>2011 Budget</u>
Pastor			
Salary-cash	29,994.00	33,430.00	29,359.00
Housing	19,550.00	19,550.00	19,550.00
403(b)(9) Deferred Income	2,400.00	2,400.00	2,400.00
Total Effective Salary	51,994.00	51,994.00	51,994.00
Supplement Social Security Tax	3,974.00	0	3,974.00
Our 2010 Budget Brings Expense and Income Together			
Medical Deductible	1,038.00	1,038.00	1,038.00
Board of Pensions	17,050.00	17,050.00	17,050.00
Optional Dental Program	675.00	675.00	675.00
Total Cash & Benefits	74,681.00	74,681.00	74,681.00
Travel	1,600.00	2,427.00	3,000.00
Professional Expenses	800.00	901.00	800.00
Library	500.00	256.00	650.00
Continuing Education	400.00	332.00	800.00
Total Reimbursements	3,300.00	3,915.00	4,450.00
Pastor's Total Financial Package	77,981.00	78,596.00	78,649.00
Parish Associate Housing Allowance	3,120.00	2,233.00	3,120.00
Parish Associate's Mileage	400.00	100.00	400.00
Parish Visitor's Mileage	800.00	435.21	800.00
Administrative Assistant	8,000.00	8,485.00	8,000.00
Administrative Asst.'s Social Security	750.00	649.00	750.00
Music Director - Salary	16,000.00	15,045.00	0
Music Director's Social Security	1,224.00	1,224.00	0
.			
Custodians - Wages	15,000.00	15,045.00	15,000.00
Custodians' - Social Security	2,200.00	1,557.20	1,139.85
Financial Administrator	8,084.00	8,084.00	8,084.00
Financial Admin.'s Social Security	614.00	588.00	614.00
Personnel Committee	54,332.00	52,604.00	37,108.00
Total Expense Budget	253,863.00	242,626.00	221,207.00

Annual Report 2010 - Goodyear Heights Presbyterian Church

**Our 2010
Budget
Brings
Expense and
Income
Together**

<u>Budget Item</u>	<u>2010 Budget</u>	<u>2010 Actual</u>	<u>2011 Budget</u>
Per Capita	5,500.00	5,740.00	5,500.00
Property Insurance	8,000.00	6,703.00	7,500.00
Workmans Compensation	500.00	511.00	500.00
Property Tax	3,500.00	3,448.00	1,800.00
Office Equipment	6,000.00	6,336.00	6,000.00
Postage	600.00	689.00	600.00
Bulk Postage	400.00	185.00	0
Supplies and Repairs	2,000.00	1,433.00	2,000.00
Software/Training	400.00	399.00	400.00
Offering Envelopes	400.00	305.00	400.00
Promotions	400.00	0	400.00
Internet Connection	900.00	1,011.00	1,000.00
Finance and Administration	28,850.00	26,860.00	26,100.00
Paint Sanctuary	0	0	4,700.00
Utilities	38,000.00	33,211.00	36,000.00
Utilities Annex	9,000.00	4,806.00	8,000.00
Maintenance Services	9,500.00	13,204.00	9,500.00
Maintenance Supplies	2,000.00	1,117.00	1,000.00
Repairs and improvements	7,000.00	9,883.00	7,000.00
Building and Maintenance	65,500.00	62,217.00	63,200.00



Gathering Room Communion on Christmas Day

Mission and Benevolence Contributions 2010

Presbyterian Missions and Offerings

General Mission Giving	\$10,000.00
One Great Hour of Sharing	612.00
Pentecost Offering*	173.00
Peace Offering *	301.00
Christmas Joy Offering	162.00

Worldwide Missions

Ross's	2,000.00
Kairos Prison Ministry	500.00
Living Waters Ministry	680.00
Haiti	1,321.00

Local Mission and Ministries

Good Neighbors	500.00
Haven of Rest	500.00
Deacons Benevolence	1,124.00
Community Dinners	747.00
Funeral Dinners	286.00

**Our Mission
Giving
Moves from
General
Budget to
Targeted
Offerings**



Jane Spitzer Reads to CORA children on Tuesday in the Sansom Children's Library

Annual Congregational Meeting Agenda MARCH 6, 2011

Meeting Convened with Prayer by Moderator Rev. J. Christy Ramsey, Pastor
Determination of Quorum

Call to Order

By the order of Session, the Congregation will meet following the 10:00 a. m. service of worship on this day, March 6, 2011, for the purpose of receiving Annual Reports, election of officers, and for the presentation of the 2011 Budget for the congregation's information.

Distribution of the Annual Report containing the 2011 Budget.

Election of Officers

Election of Congregational Members of Nominating Committee

Adjournment



Hymn

“Spirit of the Living God”
(second and third verses)

No. 389



Benediction



Response

“Go Now in Peace”

**Go now in peace, never be afraid,
God will go with you each hour of everyday.
Go now in faith, steadfast, strong and true.
Know He will guide you in all you do.
Go now in love, and show you believe.
Reach out to others so all the world can see.
God will be there watching from above.
Go now in peace, in faith, and in love.**

CCLI#454844



POSTLUDE



During parts marked with this icon, you are invited to rise in body or spirit.

**There is a
time for
everything,
and a
season for
every
activity
under
heaven:**

— *Ecclesiastes*
3:1



Brian Musser with children
Brian and Ruth on Father's Day

Signs of 2010

